

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

MUNICIPIO DE SAN JUAN BAUTISTA TUXTEPEC DISTRITO DE TUXTEPEC, ESTADO DE OAXACA, CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2024													
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	\$790,881,271.00	\$65,906,782.27	\$65,906,773.27	\$65,906,780.27	\$65,906,776.27	\$65,906,774.27	\$65,906,769.27	\$65,906,769.27	\$65,906,769.27	\$65,906,769.27	\$65,906,769.27	\$65,906,769.27	\$65,906,769.03
IMPUESTOS	\$48,137,219.00	\$4,011,436.75	\$4,011,434.75	\$4,011,434.75	\$4,011,434.75	\$4,011,434.75	\$4,011,434.75	\$4,011,434.75	\$4,011,434.75	\$4,011,434.75	\$4,011,434.75	\$4,011,434.75	\$4,011,434.75
IMPUESTOS SOBRE LOS INGRESOS	\$195,079.00	\$16,257.50	\$16,256.50	\$16,256.50	\$16,256.50	\$16,256.50	\$16,256.50	\$16,256.50	\$16,256.50	\$16,256.50	\$16,256.50	\$16,256.50	\$16,256.50
RIFAS, SORTEOS LOTERIAS Y CONCURSOS	\$1,080.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00
RIFAS	\$1,080.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00
DIVERSIONES Y ESPECTACULOS PUBLICOS	\$193,999.00	\$16,167.50	\$16,166.50	\$16,166.50	\$16,166.50	\$16,166.50	\$16,166.50	\$16,166.50	\$16,166.50	\$16,166.50	\$16,166.50	\$16,166.50	\$16,166.50
CIRCOS	\$215.00	\$17.92	\$17.92	\$17.92	\$17.92	\$17.92	\$17.92	\$17.92	\$17.92	\$17.92	\$17.92	\$17.92	\$17.88
FERIAS	\$191,667.00	\$15,972.25	\$15,972.25	\$15,972.25	\$15,972.25	\$15,972.25	\$15,972.25	\$15,972.25	\$15,972.25	\$15,972.25	\$15,972.25	\$15,972.25	\$15,972.25
BAILAS	\$2,116.00	\$176.33	\$176.33	\$176.33	\$176.33	\$176.33	\$176.33	\$176.33	\$176.33	\$176.33	\$176.33	\$176.33	\$176.37
OTRA DIVERSION O EVENTO SIMILAR	\$1.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS IMPUESTOS SOBRE LOS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS SOBRE EL PATRIMONIO	\$34,536,808.00	\$2,878,067.33	\$2,878,067.33	\$2,878,067.33	\$2,878,067.33	\$2,878,067.33	\$2,878,067.33	\$2,878,067.33	\$2,878,067.33	\$2,878,067.33	\$2,878,067.33	\$2,878,067.33	\$2,878,067.37
PREDIAL	\$34,521,546.00	\$2,876,795.50	\$2,876,795.50	\$2,876,795.50	\$2,876,795.50	\$2,876,795.50	\$2,876,795.50	\$2,876,795.50	\$2,876,795.50	\$2,876,795.50	\$2,876,795.50	\$2,876,795.50	\$2,876,795.50
PREDIAL URBANOS	\$30,371,853.00	\$2,530,987.75	\$2,530,987.75	\$2,530,987.75	\$2,530,987.75	\$2,530,987.75	\$2,530,987.75	\$2,530,987.75	\$2,530,987.75	\$2,530,987.75	\$2,530,987.75	\$2,530,987.75	\$2,530,987.75
PREDIAL EJIDALES	\$2,761.00	\$230.08	\$230.08	\$230.08	\$230.08	\$230.08	\$230.08	\$230.08	\$230.08	\$230.08	\$230.08	\$230.08	\$230.12
PREDIAL REZAGOS	\$4,146,932.00	\$345,577.67	\$345,577.67	\$345,577.67	\$345,577.67	\$345,577.67	\$345,577.67	\$345,577.67	\$345,577.67	\$345,577.67	\$345,577.67	\$345,577.67	\$345,577.63
FRACCIONAMIENTO Y FUSION DE BIENES INMUEBLES	\$15,262.00	\$1,271.83	\$1,271.83	\$1,271.83	\$1,271.83	\$1,271.83	\$1,271.83	\$1,271.83	\$1,271.83	\$1,271.83	\$1,271.83	\$1,271.83	\$1,271.87
FRACCIONAMIENTO Y FUSION DE BIENES INMUEBLES HABITACIONAL TIPO MEDIO	\$15,262.00	\$1,271.83	\$1,271.83	\$1,271.83	\$1,271.83	\$1,271.83	\$1,271.83	\$1,271.83	\$1,271.83	\$1,271.83	\$1,271.83	\$1,271.83	\$1,271.87
IMPUESTOS SOBRE LA PRODUCCION, EL CONSUMO Y LAS TRANSACCIONES	\$8,269,266.00	\$689,105.50	\$689,105.50	\$689,105.50	\$689,105.50	\$689,105.50	\$689,105.50	\$689,105.50	\$689,105.50	\$689,105.50	\$689,105.50	\$689,105.50	\$689,105.50
TRASLACION DE DOMINIO	\$8,269,266.00	\$689,105.50	\$689,105.50	\$689,105.50	\$689,105.50	\$689,105.50	\$689,105.50	\$689,105.50	\$689,105.50	\$689,105.50	\$689,105.50	\$689,105.50	\$689,105.50
TRASLACION DE DOMINIO	\$8,269,266.00	\$689,105.50	\$689,105.50	\$689,105.50	\$689,105.50	\$689,105.50	\$689,105.50	\$689,105.50	\$689,105.50	\$689,105.50	\$689,105.50	\$689,105.50	\$689,105.50
IMPUESTOS AL COMERCIO EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTO AL COMERCIO EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS SOBRE NOMINAS Y ASIMILABLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS SOBRE NOMINAS Y ASIMILABLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS ECOLOGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS ECOLOGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS DE IMPUESTOS	\$2,143,594.00	\$178,633.75	\$178,632.75	\$178,632.75	\$178,632.75	\$178,632.75	\$178,632.75	\$178,632.75	\$178,632.75	\$178,632.75	\$178,632.75	\$178,632.75	\$178,632.75
MULTAS DE IMPUESTO PREDIAL	\$297.00	\$24.75	\$24.75	\$24.75	\$24.75	\$24.75	\$24.75	\$24.75	\$24.75	\$24.75	\$24.75	\$24.75	\$24.75
MULTAS DE IMPUESTO PREDIAL	\$297.00	\$24.75	\$24.75	\$24.75	\$24.75	\$24.75	\$24.75	\$24.75	\$24.75	\$24.75	\$24.75	\$24.75	\$24.75
MULTAS DE OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

	RECARGOS DE IMPUESTO PREDIAL	\$1,321,745.00	\$110,145.42	\$110,145.42	\$110,145.42	\$110,145.42	\$110,145.42	\$110,145.42	\$110,145.42	\$110,145.42	\$110,145.42	\$110,145.42	\$110,145.42	\$110,145.38
	RECARGOS DE IMPUESTO PREDIAL	\$1,321,745.00	\$110,145.42	\$110,145.42	\$110,145.42	\$110,145.42	\$110,145.42	\$110,145.42	\$110,145.42	\$110,145.42	\$110,145.42	\$110,145.42	\$110,145.42	\$110,145.38
	RECARGOS DE OTROS IMPUESTOS	\$727,099.00	\$60,592.50	\$60,591.50	\$60,591.50	\$60,591.50	\$60,591.50	\$60,591.50	\$60,591.50	\$60,591.50	\$60,591.50	\$60,591.50	\$60,591.50	\$60,591.50
	RECARGOS DE OTROS IMPUESTOS SOBRE LOS INGRESOS	\$1.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	RECARGOS DE TRASLACION DE DOMINIO	\$727,098.00	\$60,591.50	\$60,591.50	\$60,591.50	\$60,591.50	\$60,591.50	\$60,591.50	\$60,591.50	\$60,591.50	\$60,591.50	\$60,591.50	\$60,591.50	\$60,591.50
	GASTOS DE EJECUCION DE IMPUESTO PREDIAL	\$94,453.00	\$7,871.08	\$7,871.08	\$7,871.08	\$7,871.08	\$7,871.08	\$7,871.08	\$7,871.08	\$7,871.08	\$7,871.08	\$7,871.08	\$7,871.08	\$7,871.12
	GASTOS DE EJECUCION DE IMPUESTO PREDIAL	\$94,453.00	\$7,871.08	\$7,871.08	\$7,871.08	\$7,871.08	\$7,871.08	\$7,871.08	\$7,871.08	\$7,871.08	\$7,871.08	\$7,871.08	\$7,871.08	\$7,871.12
	GASTOS DE EJECUCION DE OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OTROS IMPUESTOS	\$2,992,472.00	\$249,372.67	\$249,372.67	\$249,372.67	\$249,372.67	\$249,372.67	\$249,372.67	\$249,372.67	\$249,372.67	\$249,372.67	\$249,372.67	\$249,372.67	\$249,372.63
	OTROS IMPUESTOS	\$2,992,472.00	\$249,372.67	\$249,372.67	\$249,372.67	\$249,372.67	\$249,372.67	\$249,372.67	\$249,372.67	\$249,372.67	\$249,372.67	\$249,372.67	\$249,372.67	\$249,372.63
	OTROS IMPUESTOS	\$2,992,472.00	\$249,372.67	\$249,372.67	\$249,372.67	\$249,372.67	\$249,372.67	\$249,372.67	\$249,372.67	\$249,372.67	\$249,372.67	\$249,372.67	\$249,372.67	\$249,372.63
	IMPUESTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	IMPUESTOS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	APORTACIONES PARA FONDOS DE VIVIENDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	APORTACIONES PARA FONDOS DE VIVIENDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CUOTAS PARA LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CUOTAS PARA EL SEGURO SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CUOTAS DE AHORRO PARA EL RETIRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CUOTAS DE AHORRO PARA EL RETIRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OTRAS CUOTAS Y APORTACIONES PARA LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OTRAS CUOTAS Y APORTACIONES PARA LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ACCESORIOS DE CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ACCESORIOS DE CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

CONTRIBUCIONES DE MEJORAS	\$208,480.00	\$17,373.34	\$17,373.34	\$17,373.34	\$17,373.34	\$17,373.34	\$17,373.34	\$17,373.34	\$17,373.34	\$17,373.34	\$17,373.34	\$17,373.34	\$17,373.26
CONTRIBUCIONES DE MEJORAS POR OBRAS PUBLICAS	\$208,480.00	\$17,373.34	\$17,373.34	\$17,373.34	\$17,373.34	\$17,373.34	\$17,373.34	\$17,373.34	\$17,373.34	\$17,373.34	\$17,373.34	\$17,373.34	\$17,373.26
SANEAMIENTO	\$208,480.00	\$17,373.34	\$17,373.34	\$17,373.34	\$17,373.34	\$17,373.34	\$17,373.34	\$17,373.34	\$17,373.34	\$17,373.34	\$17,373.34	\$17,373.34	\$17,373.26
INTRODUCCION DE AGUA POTABLE	\$104,240.00	\$8,686.67	\$8,686.67	\$8,686.67	\$8,686.67	\$8,686.67	\$8,686.67	\$8,686.67	\$8,686.67	\$8,686.67	\$8,686.67	\$8,686.67	\$8,686.63
INTRODUCCION DE RED DE DRENAJE	\$104,240.00	\$8,686.67	\$8,686.67	\$8,686.67	\$8,686.67	\$8,686.67	\$8,686.67	\$8,686.67	\$8,686.67	\$8,686.67	\$8,686.67	\$8,686.67	\$8,686.63
MULTAS DE CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECARGOS DE CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE EJECUCION DE CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES DE MEJORAS NO COMPRENDIDAS EN LA LEY DE INGRESOS VIGENTE, CAUSADAS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES DE MEJORAS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS	\$61,568,923.00	\$5,130,753.07	\$5,130,746.07	\$5,130,745.07	\$5,130,742.07	\$5,130,742.07	\$5,130,742.07	\$5,130,742.07	\$5,130,742.07	\$5,130,742.07	\$5,130,742.07	\$5,130,742.07	\$5,130,742.23
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO	\$4,214,346.00	\$351,198.25	\$351,195.25	\$351,195.25	\$351,195.25	\$351,195.25	\$351,195.25	\$351,195.25	\$351,195.25	\$351,195.25	\$351,195.25	\$351,195.25	\$351,195.25
MERCADOS	\$1,035,068.00	\$86,256.59	\$86,255.59	\$86,255.59	\$86,255.59	\$86,255.59	\$86,255.59	\$86,255.59	\$86,255.59	\$86,255.59	\$86,255.59	\$86,255.59	\$86,255.51
PUESTOS FIJOS EN MERCADOS CONSTRUIDOS	\$1,080.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00
CASETAS O PUESTOS UBICADOS EN LA VIA PUBLICA	\$23,084.00	\$1,923.67	\$1,923.67	\$1,923.67	\$1,923.67	\$1,923.67	\$1,923.67	\$1,923.67	\$1,923.67	\$1,923.67	\$1,923.67	\$1,923.67	\$1,923.63
VENEDORES AMBULANTES O ESPORADICOS	\$1,010,903.00	\$84,241.92	\$84,241.92	\$84,241.92	\$84,241.92	\$84,241.92	\$84,241.92	\$84,241.92	\$84,241.92	\$84,241.92	\$84,241.92	\$84,241.92	\$84,241.88
APARATOS MECANICOS, ELECTRICOS, ELECTRONICOS O ELECTROMECHANICOS, OTRAS DISTRACCIONES Y PRODUCTOS QUE SE EXPENDAN EN FERIAS	\$1.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PANTEONES	\$2,372,054.00	\$197,672.08	\$197,671.08	\$197,671.08	\$197,671.08	\$197,671.08	\$197,671.08	\$197,671.08	\$197,671.08	\$197,671.08	\$197,671.08	\$197,671.08	\$197,671.12
INHUMACION	\$255,905.00	\$21,325.42	\$21,325.42	\$21,325.42	\$21,325.42	\$21,325.42	\$21,325.42	\$21,325.42	\$21,325.42	\$21,325.42	\$21,325.42	\$21,325.42	\$21,325.38
DEPOSITOS DE RESTOS EN NICHOS O	\$1.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

GAVETAS														
MANTENIMIENTO DE PASILLOS, ANDENES Y SERVICIOS GENERALES DE LOS PANTEONES	\$1,009,606.00	\$84,133.83	\$84,133.83	\$84,133.83	\$84,133.83	\$84,133.83	\$84,133.83	\$84,133.83	\$84,133.83	\$84,133.83	\$84,133.83	\$84,133.83	\$84,133.83	\$84,133.87
CERTIFICADOS POR EXPEDICION DE ANTECEDENTES DE TITULO O CAMBIO DE TITULAR	\$1,075,053.00	\$89,587.75	\$89,587.75	\$89,587.75	\$89,587.75	\$89,587.75	\$89,587.75	\$89,587.75	\$89,587.75	\$89,587.75	\$89,587.75	\$89,587.75	\$89,587.75	\$89,587.75
GRABADO DE LETRAS, NUMEROS O SIGNOS POR UNIDAD	\$31,489.00	\$2,624.08	\$2,624.08	\$2,624.08	\$2,624.08	\$2,624.08	\$2,624.08	\$2,624.08	\$2,624.08	\$2,624.08	\$2,624.08	\$2,624.08	\$2,624.08	\$2,624.12
RASTRO	\$807,224.00	\$67,269.58	\$67,268.58	\$67,268.58	\$67,268.58	\$67,268.58	\$67,268.58	\$67,268.58	\$67,268.58	\$67,268.58	\$67,268.58	\$67,268.58	\$67,268.58	\$67,268.62
MATANZA DE GANADO VACUNO POR CABEZA	\$656,139.00	\$54,678.25	\$54,678.25	\$54,678.25	\$54,678.25	\$54,678.25	\$54,678.25	\$54,678.25	\$54,678.25	\$54,678.25	\$54,678.25	\$54,678.25	\$54,678.25	\$54,678.25
MATANZA DE GANADO PORCINO POR CABEZA	\$540.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00
REGISTRO DE FIERROS, MARCAS, ARETES Y SEÑALES DE SANGRE	\$150,544.00	\$12,545.33	\$12,545.33	\$12,545.33	\$12,545.33	\$12,545.33	\$12,545.33	\$12,545.33	\$12,545.33	\$12,545.33	\$12,545.33	\$12,545.33	\$12,545.33	\$12,545.37
OTROS CONCEPTOS DE RASTRO	\$1.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS A LOS HIDROCARBUROS (DEROGADO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS A LOS HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS POR PRESTACION DE SERVICIOS	\$56,237,975.00	\$4,686,505.24	\$4,686,497.24	\$4,686,497.24	\$4,686,497.24	\$4,686,497.24	\$4,686,497.24	\$4,686,497.24	\$4,686,497.24	\$4,686,497.24	\$4,686,497.24	\$4,686,497.24	\$4,686,497.24	\$4,686,497.36
ALUMBRADO PUBLICO	\$18,957,476.00	\$1,579,789.67	\$1,579,789.67	\$1,579,789.67	\$1,579,789.67	\$1,579,789.67	\$1,579,789.67	\$1,579,789.67	\$1,579,789.67	\$1,579,789.67	\$1,579,789.67	\$1,579,789.67	\$1,579,789.67	\$1,579,789.63
ALUMBRADO PUBLICO	\$18,957,476.00	\$1,579,789.67	\$1,579,789.67	\$1,579,789.67	\$1,579,789.67	\$1,579,789.67	\$1,579,789.67	\$1,579,789.67	\$1,579,789.67	\$1,579,789.67	\$1,579,789.67	\$1,579,789.67	\$1,579,789.67	\$1,579,789.63
ASEO PUBLICO	\$10,862,487.00	\$905,208.16	\$905,207.16	\$905,207.16	\$905,207.16	\$905,207.16	\$905,207.16	\$905,207.16	\$905,207.16	\$905,207.16	\$905,207.16	\$905,207.16	\$905,207.16	\$905,207.24
RECOLECCION DE BASURA EN AREA COMERCIAL	\$1,700,094.00	\$141,674.50	\$141,674.50	\$141,674.50	\$141,674.50	\$141,674.50	\$141,674.50	\$141,674.50	\$141,674.50	\$141,674.50	\$141,674.50	\$141,674.50	\$141,674.50	\$141,674.50
RECOLECCION DE BASURA EN CASA-HABITACION	\$5,272,162.00	\$439,346.83	\$439,346.83	\$439,346.83	\$439,346.83	\$439,346.83	\$439,346.83	\$439,346.83	\$439,346.83	\$439,346.83	\$439,346.83	\$439,346.83	\$439,346.83	\$439,346.87
LIMPIEZA DE PREDIOS	\$1.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS CONCEPTOS DE ASEO PUBLICO	\$3,890,230.00	\$324,185.83	\$324,185.83	\$324,185.83	\$324,185.83	\$324,185.83	\$324,185.83	\$324,185.83	\$324,185.83	\$324,185.83	\$324,185.83	\$324,185.83	\$324,185.83	\$324,185.87
PARQUES Y JARDINES	\$1,728.00	\$143.83	\$143.83	\$143.83	\$143.83	\$143.83	\$143.83	\$143.83	\$143.83	\$143.83	\$143.83	\$143.83	\$143.83	\$143.87
PARQUES Y JARDINES NIÑOS	\$1.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNIDADES DEPORTIVAS	\$1,726.00	\$143.83	\$143.83	\$143.83	\$143.83	\$143.83	\$143.83	\$143.83	\$143.83	\$143.83	\$143.83	\$143.83	\$143.83	\$143.87
CONCESION DE ESPACIOS EN PARQUES Y JARDINES	\$1.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CERTIFICACIONES, CONSTANCIAS Y LEGALIZACIONES	\$1,201,657.00	\$100,138.08	\$100,138.08	\$100,138.08	\$100,138.08	\$100,138.08	\$100,138.08	\$100,138.08	\$100,138.08	\$100,138.08	\$100,138.08	\$100,138.08	\$100,138.08	\$100,138.12
EXPEDICION DE CERTIFICADOS DE RESIDENCIA, ORIGEN, DEPENDENCIA	\$1,201,657.00	\$100,138.08	\$100,138.08	\$100,138.08	\$100,138.08	\$100,138.08	\$100,138.08	\$100,138.08	\$100,138.08	\$100,138.08	\$100,138.08	\$100,138.08	\$100,138.08	\$100,138.12

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

ECONOMICA, DE SITUACION FISCAL, DE CONTRIBUYENTES INSCRITOS EN LA TESORERIA MUNICIPAL Y DE MORADA CONYUGAL														
LICENCIAS Y PERMISOS	\$1,264,632.00	\$105,386.00	\$105,386.00	\$105,386.00	\$105,386.00	\$105,386.00	\$105,386.00	\$105,386.00	\$105,386.00	\$105,386.00	\$105,386.00	\$105,386.00	\$105,386.00	\$105,386.00
PERMISOS DE CONSTRUCCION, RECONSTRUCCION Y AMPLIACION DE INMUEBLES	\$795,375.00	\$66,281.25	\$66,281.25	\$66,281.25	\$66,281.25	\$66,281.25	\$66,281.25	\$66,281.25	\$66,281.25	\$66,281.25	\$66,281.25	\$66,281.25	\$66,281.25	\$66,281.25
ASIGNACION DE NUMERO OFICIAL A PREDIOS	\$212,854.00	\$17,737.83	\$17,737.83	\$17,737.83	\$17,737.83	\$17,737.83	\$17,737.83	\$17,737.83	\$17,737.83	\$17,737.83	\$17,737.83	\$17,737.83	\$17,737.83	\$17,737.87
ALINEACION Y USO DE SUELO	\$256,403.00	\$21,366.92	\$21,366.92	\$21,366.92	\$21,366.92	\$21,366.92	\$21,366.92	\$21,366.92	\$21,366.92	\$21,366.92	\$21,366.92	\$21,366.92	\$21,366.92	\$21,366.88
LICENCIAS Y REFRENDOS PARA EL FUNCIONAMIENTO COMERCIAL INDUSTRIAL Y DE SERVICIOS	\$6,598,915.00	\$549,909.58	\$549,909.58	\$549,909.58	\$549,909.58	\$549,909.58	\$549,909.58	\$549,909.58	\$549,909.58	\$549,909.58	\$549,909.58	\$549,909.58	\$549,909.58	\$549,909.62
LICENCIAS Y REFRENDOS COMERCIAL	\$6,598,915.00	\$549,909.58	\$549,909.58	\$549,909.58	\$549,909.58	\$549,909.58	\$549,909.58	\$549,909.58	\$549,909.58	\$549,909.58	\$549,909.58	\$549,909.58	\$549,909.58	\$549,909.62
EXPEDICION DE LICENCIAS, PERMISOS O AUTORIZACIONES PARA ENAJENACION DE BEBIDAS ALCOHOLICAS	\$2,747,840.00	\$228,986.66	\$228,986.66	\$228,986.66	\$228,986.66	\$228,986.66	\$228,986.66	\$228,986.66	\$228,986.66	\$228,986.66	\$228,986.66	\$228,986.66	\$228,986.66	\$228,986.74
LICENCIAS, PERMISOS O AUTORIZACIONES POR COMERCIALIZACION DE BEBIDAS ALCOHOLICAS EN ENVASES CERRADOS	\$146,188.00	\$12,182.33	\$12,182.33	\$12,182.33	\$12,182.33	\$12,182.33	\$12,182.33	\$12,182.33	\$12,182.33	\$12,182.33	\$12,182.33	\$12,182.33	\$12,182.33	\$12,182.37
LICENCIAS, PERMISOS O AUTORIZACIONES POR COMERCIALIZACION DE BEBIDAS ALCOHOLICAS EN ENVASES ABIERTOS	\$10,790.00	\$899.17	\$899.17	\$899.17	\$899.17	\$899.17	\$899.17	\$899.17	\$899.17	\$899.17	\$899.17	\$899.17	\$899.17	\$899.13
PERMISOS TEMPORALES DE COMERCIALIZACION DE BEBIDAS ALCOHOLICAS	\$2,647.00	\$220.58	\$220.58	\$220.58	\$220.58	\$220.58	\$220.58	\$220.58	\$220.58	\$220.58	\$220.58	\$220.58	\$220.58	\$220.62
REVALIDACION ANUAL DE LICENCIAS DE FUNCIONAMIENTO, DISTRIBUCION Y COMERCIALIZACION DE BEBIDAS ALCOHOLICAS	\$2,588,215.00	\$215,684.58	\$215,684.58	\$215,684.58	\$215,684.58	\$215,684.58	\$215,684.58	\$215,684.58	\$215,684.58	\$215,684.58	\$215,684.58	\$215,684.58	\$215,684.58	\$215,684.62
LICENCIAS Y PERMISOS POR LA EXPLOTACION DE APARATOS MECANICOS,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

ELECTRICOS, ELECTRONICOS, ELECTROMECHANICOS														
PERMISOS PARA ANUNCIOS Y PUBLICIDAD	\$1,069,018.00	\$89,084.83	\$89,084.83	\$89,084.83	\$89,084.83	\$89,084.83	\$89,084.83	\$89,084.83	\$89,084.83	\$89,084.83	\$89,084.83	\$89,084.83	\$89,084.83	\$89,084.87
PERMISOS PARA ANUNCIOS Y PUBLICIDAD DE PARED, ADOSADOS O AZOTEAS	\$986,845.00	\$82,237.08	\$82,237.08	\$82,237.08	\$82,237.08	\$82,237.08	\$82,237.08	\$82,237.08	\$82,237.08	\$82,237.08	\$82,237.08	\$82,237.08	\$82,237.08	\$82,237.12
PERMISOS PARA ANUNCIOS Y PUBLICIDAD DE DIFUSION FONETICA DE PUBLICIDAD POR UNIDAD DE SONIDO	\$10,664.00	\$888.67	\$888.67	\$888.67	\$888.67	\$888.67	\$888.67	\$888.67	\$888.67	\$888.67	\$888.67	\$888.67	\$888.67	\$888.63
PERMISOS PARA ANUNCIOS Y PUBLICIDAD DE TRIPTICOS, DIPTICOS DE PUBLICIDAD POR CADA MIL	\$71,509.00	\$5,959.08	\$5,959.08	\$5,959.08	\$5,959.08	\$5,959.08	\$5,959.08	\$5,959.08	\$5,959.08	\$5,959.08	\$5,959.08	\$5,959.08	\$5,959.08	\$5,959.12
AGUA POTABLE, DRENAJE Y ALCANTARILLADO	\$12,099,158.00	\$1,008,265.92	\$1,008,262.92	\$1,008,262.92	\$1,008,262.92	\$1,008,262.92	\$1,008,262.92	\$1,008,262.92	\$1,008,262.92	\$1,008,262.92	\$1,008,262.92	\$1,008,262.92	\$1,008,262.92	\$1,008,262.88
USO DOMESTICO DE AGUA POTABLE	\$6,991,752.00	\$582,646.00	\$582,646.00	\$582,646.00	\$582,646.00	\$582,646.00	\$582,646.00	\$582,646.00	\$582,646.00	\$582,646.00	\$582,646.00	\$582,646.00	\$582,646.00	\$582,646.00
USO COMERCIAL DE AGUA POTABLE	\$376,191.00	\$31,349.25	\$31,349.25	\$31,349.25	\$31,349.25	\$31,349.25	\$31,349.25	\$31,349.25	\$31,349.25	\$31,349.25	\$31,349.25	\$31,349.25	\$31,349.25	\$31,349.25
USO DOMESTICO DE DRENAJE Y ALCANTARILLADO	\$3,847,299.00	\$320,608.25	\$320,608.25	\$320,608.25	\$320,608.25	\$320,608.25	\$320,608.25	\$320,608.25	\$320,608.25	\$320,608.25	\$320,608.25	\$320,608.25	\$320,608.25	\$320,608.25
USO COMERCIAL DE DRENAJE Y ALCANTARILLADO	\$1.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AGUA POTABLE REZAGOS	\$801,780.00	\$66,815.00	\$66,815.00	\$66,815.00	\$66,815.00	\$66,815.00	\$66,815.00	\$66,815.00	\$66,815.00	\$66,815.00	\$66,815.00	\$66,815.00	\$66,815.00	\$66,815.00
RECONEXION A LA RED DE AGUA POTABLE	\$1.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECONEXION A LA TUBERIA DE DRENAJE	\$1.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS CONCEPTOS DE AGUA POTABLE, DRENAJE Y ALCANTARILLADO	\$82,133.00	\$6,844.42	\$6,844.42	\$6,844.42	\$6,844.42	\$6,844.42	\$6,844.42	\$6,844.42	\$6,844.42	\$6,844.42	\$6,844.42	\$6,844.42	\$6,844.42	\$6,844.38
EN MATERIA DE SALUD Y CONTROL DE ENFERMEDADES	\$27,264.00	\$2,272.92	\$2,271.92	\$2,271.92	\$2,271.92	\$2,271.92	\$2,271.92	\$2,271.92	\$2,271.92	\$2,271.92	\$2,271.92	\$2,271.92	\$2,271.92	\$2,271.88
SERVICIOS PRESTADOS PARA EL CONTROL DE ENFERMEDADES DE TRANSMISION SEXUAL	\$27,263.00	\$2,271.92	\$2,271.92	\$2,271.92	\$2,271.92	\$2,271.92	\$2,271.92	\$2,271.92	\$2,271.92	\$2,271.92	\$2,271.92	\$2,271.92	\$2,271.92	\$2,271.88
SESION DE TERAPIAS FISICAS	\$1.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITARIOS Y REGADERAS PUBLICAS	\$305,236.00	\$25,436.33	\$25,436.33	\$25,436.33	\$25,436.33	\$25,436.33	\$25,436.33	\$25,436.33	\$25,436.33	\$25,436.33	\$25,436.33	\$25,436.33	\$25,436.33	\$25,436.37
SANITARIO PUBLICO	\$305,236.00	\$25,436.33	\$25,436.33	\$25,436.33	\$25,436.33	\$25,436.33	\$25,436.33	\$25,436.33	\$25,436.33	\$25,436.33	\$25,436.33	\$25,436.33	\$25,436.33	\$25,436.37
SISTEMA DE RIEGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRESTADOS POR AUTORIDADES DE SEGURIDAD PUBLICA	\$1.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS SERVICIOS PRESTADOS POR LAS AUTORIDADES DE SEGURIDAD PUBLICA	\$1.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EN MATERIA DE TRANSITO Y VIALIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EN MATERIA DE EDUCACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS DEL REGISTRO FISCAL INMOBILIARIO	\$325,766.00	\$27,147.17	\$27,147.17	\$27,147.17	\$27,147.17	\$27,147.17	\$27,147.17	\$27,147.17	\$27,147.17	\$27,147.17	\$27,147.17	\$27,147.17	\$27,147.17	\$27,147.13
INTEGRACION AL PADRON PREDIAL O SU INCORPORACION	\$325,766.00	\$27,147.17	\$27,147.17	\$27,147.17	\$27,147.17	\$27,147.17	\$27,147.17	\$27,147.17	\$27,147.17	\$27,147.17	\$27,147.17	\$27,147.17	\$27,147.17	\$27,147.13
SERVICIOS DE VIGILANCIA CONTROL Y EVALUACION 5 AL MILLAR	\$776,797.00	\$64,733.09	\$64,733.09	\$64,733.09	\$64,733.09	\$64,733.09	\$64,733.09	\$64,733.09	\$64,733.09	\$64,733.09	\$64,733.09	\$64,733.09	\$64,733.09	\$64,733.01
INSCRIPCION AL PADRON DE CONTRATISTAS DE OBRA PUBLICA	\$416,540.00	\$34,711.67	\$34,711.67	\$34,711.67	\$34,711.67	\$34,711.67	\$34,711.67	\$34,711.67	\$34,711.67	\$34,711.67	\$34,711.67	\$34,711.67	\$34,711.67	\$34,711.63
CONTRATOS DE OBRA PUBLICA Y SERVICIOS 5 AL MILLAR	\$360,257.00	\$30,021.42	\$30,021.42	\$30,021.42	\$30,021.42	\$30,021.42	\$30,021.42	\$30,021.42	\$30,021.42	\$30,021.42	\$30,021.42	\$30,021.42	\$30,021.42	\$30,021.38
OCUPACION DE LA VIA PUBLICA (ESTACIONAMIENTO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
USO DE LAS PENSIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS DERECHOS	\$3.00	\$0.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS DERECHOS	\$3.00	\$0.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS DERECHOS	\$3.00	\$0.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS DE DERECHOS	\$1,116,599.00	\$93,049.58	\$93,053.58	\$93,049.58	\$93,049.58	\$93,049.58	\$93,049.58	\$93,049.58	\$93,049.58	\$93,049.58	\$93,049.58	\$93,049.58	\$93,049.58	\$93,049.62
MULTAS	\$774,450.00	\$64,537.25	\$64,540.25	\$64,537.25	\$64,537.25	\$64,537.25	\$64,537.25	\$64,537.25	\$64,537.25	\$64,537.25	\$64,537.25	\$64,537.25	\$64,537.25	\$64,537.25
MULTAS DE AGUA POTABLE, DRENAJE Y ALCANTARILLADO	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MULTAS DE OTROS DERECHOS	\$774,447.00	\$64,537.25	\$64,537.25	\$64,537.25	\$64,537.25	\$64,537.25	\$64,537.25	\$64,537.25	\$64,537.25	\$64,537.25	\$64,537.25	\$64,537.25	\$64,537.25	\$64,537.25
RECARGOS	\$295,249.00	\$24,604.00	\$24,605.00	\$24,604.00	\$24,604.00	\$24,604.00	\$24,604.00	\$24,604.00	\$24,604.00	\$24,604.00	\$24,604.00	\$24,604.00	\$24,604.00	\$24,604.00
RECARGOS DE AGUA POTABLE, DRENAJE Y ALCANTARILLADO	\$295,248.00	\$24,604.00	\$24,604.00	\$24,604.00	\$24,604.00	\$24,604.00	\$24,604.00	\$24,604.00	\$24,604.00	\$24,604.00	\$24,604.00	\$24,604.00	\$24,604.00	\$24,604.00
RECARGOS DE OTROS DERECHOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE EJECUCION	\$46,900.00	\$3,908.33	\$3,908.33	\$3,908.33	\$3,908.33	\$3,908.33	\$3,908.33	\$3,908.33	\$3,908.33	\$3,908.33	\$3,908.33	\$3,908.33	\$3,908.33	\$3,908.37
GASTOS DE EJECUCION DE AGUA POTABLE, DRENAJE Y ALCANTARILLADO	\$43,662.00	\$3,638.50	\$3,638.50	\$3,638.50	\$3,638.50	\$3,638.50	\$3,638.50	\$3,638.50	\$3,638.50	\$3,638.50	\$3,638.50	\$3,638.50	\$3,638.50	\$3,638.50
GASTOS DE EJECUCION DE OTROS DERECHOS	\$3,238.00	\$269.83	\$269.83	\$269.83	\$269.83	\$269.83	\$269.83	\$269.83	\$269.83	\$269.83	\$269.83	\$269.83	\$269.83	\$269.87
DERECHOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO														
DERECHOS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS	\$5,587,187.00	\$465,598.60	\$465,598.60	\$465,602.60	\$465,598.60	\$465,598.60	\$465,598.60	\$465,598.60	\$465,598.60	\$465,598.60	\$465,598.60	\$465,598.60	\$465,598.60	\$465,598.40
PRODUCTOS	\$5,587,187.00	\$465,598.60	\$465,598.60	\$465,602.60	\$465,598.60	\$465,598.60	\$465,598.60	\$465,598.60	\$465,598.60	\$465,598.60	\$465,598.60	\$465,598.60	\$465,598.60	\$465,598.40
DERIVADO DE BIENES INMUEBLES DE DOMINIO PRIVADO	\$341,135.00	\$28,427.92	\$28,427.92	\$28,427.92	\$28,427.92	\$28,427.92	\$28,427.92	\$28,427.92	\$28,427.92	\$28,427.92	\$28,427.92	\$28,427.92	\$28,427.92	\$28,427.88
DERIVADO DE ARRENDAMIENTO DE TERRENOS	\$222,408.00	\$18,534.00	\$18,534.00	\$18,534.00	\$18,534.00	\$18,534.00	\$18,534.00	\$18,534.00	\$18,534.00	\$18,534.00	\$18,534.00	\$18,534.00	\$18,534.00	\$18,534.00
DERIVADO DE ARRENDAMIENTO DE OTROS BIENES INMUEBLES	\$118,727.00	\$9,893.92	\$9,893.92	\$9,893.92	\$9,893.92	\$9,893.92	\$9,893.92	\$9,893.92	\$9,893.92	\$9,893.92	\$9,893.92	\$9,893.92	\$9,893.92	\$9,893.88
DERIVADO DE BIENES INMUEBLES DE DOMINIO PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERIVADO DE BIENES MUEBLES E INTANGIBLES	\$4.00	\$0.00	\$0.00	\$4.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERIVADO DE ARRENDAMIENTO DE OTROS BIENES MUEBLES	\$4.00	\$0.00	\$0.00	\$4.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS PRODUCTOS	\$100,718.00	\$8,393.17	\$8,393.17	\$8,393.17	\$8,393.17	\$8,393.17	\$8,393.17	\$8,393.17	\$8,393.17	\$8,393.17	\$8,393.17	\$8,393.17	\$8,393.17	\$8,393.13
BASES PARA INVITACION RESTRINGIDA	\$100,718.00	\$8,393.17	\$8,393.17	\$8,393.17	\$8,393.17	\$8,393.17	\$8,393.17	\$8,393.17	\$8,393.17	\$8,393.17	\$8,393.17	\$8,393.17	\$8,393.17	\$8,393.13
PRODUCTOS FINANCIEROS DEL RAMO 28	\$1,149,042.00	\$95,753.50	\$95,753.50	\$95,753.50	\$95,753.50	\$95,753.50	\$95,753.50	\$95,753.50	\$95,753.50	\$95,753.50	\$95,753.50	\$95,753.50	\$95,753.50	\$95,753.50
PRODUCTOS FINANCIEROS DEL RAMO 28 CHEQUES	\$1,149,042.00	\$95,753.50	\$95,753.50	\$95,753.50	\$95,753.50	\$95,753.50	\$95,753.50	\$95,753.50	\$95,753.50	\$95,753.50	\$95,753.50	\$95,753.50	\$95,753.50	\$95,753.50
PRODUCTOS FINANCIEROS DEL FONDO III	\$2,970,284.00	\$247,523.67	\$247,523.67	\$247,523.67	\$247,523.67	\$247,523.67	\$247,523.67	\$247,523.67	\$247,523.67	\$247,523.67	\$247,523.67	\$247,523.67	\$247,523.67	\$247,523.63
PRODUCTOS FINANCIEROS DEL FONDO III CHEQUES	\$2,970,284.00	\$247,523.67	\$247,523.67	\$247,523.67	\$247,523.67	\$247,523.67	\$247,523.67	\$247,523.67	\$247,523.67	\$247,523.67	\$247,523.67	\$247,523.67	\$247,523.67	\$247,523.63
PRODUCTOS FINANCIEROS DEL FONDO IV	\$242,606.00	\$20,217.17	\$20,217.17	\$20,217.17	\$20,217.17	\$20,217.17	\$20,217.17	\$20,217.17	\$20,217.17	\$20,217.17	\$20,217.17	\$20,217.17	\$20,217.17	\$20,217.13
PRODUCTOS FINANCIEROS DEL FONDO IV CHEQUES	\$242,606.00	\$20,217.17	\$20,217.17	\$20,217.17	\$20,217.17	\$20,217.17	\$20,217.17	\$20,217.17	\$20,217.17	\$20,217.17	\$20,217.17	\$20,217.17	\$20,217.17	\$20,217.13
PRODUCTOS FINANCIEROS DE CONVENIOS FEDERALES	\$41,960.00	\$3,496.67	\$3,496.67	\$3,496.67	\$3,496.67	\$3,496.67	\$3,496.67	\$3,496.67	\$3,496.67	\$3,496.67	\$3,496.67	\$3,496.67	\$3,496.67	\$3,496.63
PRODUCTOS FINANCIEROS DE CONVENIOS FEDERALES CHEQUES	\$41,960.00	\$3,496.67	\$3,496.67	\$3,496.67	\$3,496.67	\$3,496.67	\$3,496.67	\$3,496.67	\$3,496.67	\$3,496.67	\$3,496.67	\$3,496.67	\$3,496.67	\$3,496.63
PRODUCTOS FINANCIEROS DE	\$225.00	\$18.75	\$18.75	\$18.75	\$18.75	\$18.75	\$18.75	\$18.75	\$18.75	\$18.75	\$18.75	\$18.75	\$18.75	\$18.75

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

CONVENIOS ESTATALES														
PRODUCTOS FINANCIEROS DE CONVENIOS ESTATALES CHEQUES	\$225.00	\$18.75	\$18.75	\$18.75	\$18.75	\$18.75	\$18.75	\$18.75	\$18.75	\$18.75	\$18.75	\$18.75	\$18.75	\$18.75
PRODUCTOS FINANCIEROS DE CONVENIOS PARTICULARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS DE RECURSOS FISCALES Y PROPIOS	\$741,213.00	\$61,767.75	\$61,767.75	\$61,767.75	\$61,767.75	\$61,767.75	\$61,767.75	\$61,767.75	\$61,767.75	\$61,767.75	\$61,767.75	\$61,767.75	\$61,767.75	\$61,767.75
PRODUCTOS FINANCIEROS DE RECURSOS FISCALES Y PROPIOS CHEQUES	\$741,213.00	\$61,767.75	\$61,767.75	\$61,767.75	\$61,767.75	\$61,767.75	\$61,767.75	\$61,767.75	\$61,767.75	\$61,767.75	\$61,767.75	\$61,767.75	\$61,767.75	\$61,767.75
ACCESORIOS DE PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENAJENACIÓN DE BIENES INMUEBLES DE DOMINIO PRIVADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENAJENACION DE BIENES MUEBLES NO SUJETOS A SER INVENTARIADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENAJENACION DE BIENES MUEBLES DE DOMINIO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DE CAPITAL (DEROGADO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERIVADO DE BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERIVADO DE BIENES MUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS	\$751,120.00	\$62,593.25	\$62,593.25	\$62,593.25	\$62,593.25	\$62,594.25	\$62,593.25	\$62,593.25	\$62,593.25	\$62,593.25	\$62,593.25	\$62,593.25	\$62,593.25	\$62,593.25
APROVECHAMIENTOS	\$751,120.00	\$62,593.25	\$62,593.25	\$62,593.25	\$62,593.25	\$62,594.25	\$62,593.25	\$62,593.25	\$62,593.25	\$62,593.25	\$62,593.25	\$62,593.25	\$62,593.25	\$62,593.25
MULTAS	\$70,632.00	\$5,886.00	\$5,886.00	\$5,886.00	\$5,886.00	\$5,886.00	\$5,886.00	\$5,886.00	\$5,886.00	\$5,886.00	\$5,886.00	\$5,886.00	\$5,886.00	\$5,886.00
MULTAS POR FALTAS ADMINISTRATIVAS IMPUESTAS POR EL MUNICIPIO	\$70,632.00	\$5,886.00	\$5,886.00	\$5,886.00	\$5,886.00	\$5,886.00	\$5,886.00	\$5,886.00	\$5,886.00	\$5,886.00	\$5,886.00	\$5,886.00	\$5,886.00	\$5,886.00
INDEMNIZACIONES	\$16,890.00	\$1,407.50	\$1,407.50	\$1,407.50	\$1,407.50	\$1,407.50	\$1,407.50	\$1,407.50	\$1,407.50	\$1,407.50	\$1,407.50	\$1,407.50	\$1,407.50	\$1,407.50
INDEMNIZACIONES POR DAÑOS A PATRIMONIO MUNICIPAL	\$16,890.00	\$1,407.50	\$1,407.50	\$1,407.50	\$1,407.50	\$1,407.50	\$1,407.50	\$1,407.50	\$1,407.50	\$1,407.50	\$1,407.50	\$1,407.50	\$1,407.50	\$1,407.50
REINTEGROS	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REINTEGRO POR RESPONSABILIDAD DE	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

	REVISION DE CUENTA PUBLICA													
	APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OTROS APROVECHAMIENTOS	\$663,597.00	\$55,299.75	\$55,299.75	\$55,299.75	\$55,299.75	\$55,299.75	\$55,299.75	\$55,299.75	\$55,299.75	\$55,299.75	\$55,299.75	\$55,299.75	\$55,299.75
	DONATIVOS	\$331,796.00	\$27,649.67	\$27,649.67	\$27,649.67	\$27,649.67	\$27,649.67	\$27,649.67	\$27,649.67	\$27,649.67	\$27,649.67	\$27,649.67	\$27,649.67	\$27,649.63
	APROVECHAMIENTOS DIVERSOS	\$331,801.00	\$27,650.08	\$27,650.08	\$27,650.08	\$27,650.08	\$27,650.08	\$27,650.08	\$27,650.08	\$27,650.08	\$27,650.08	\$27,650.08	\$27,650.08	\$27,650.12
	APROVECHAMIENTOS DE BIENES INMUEBLES DE DOMINIO PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PARTICIPACIONES DERIVADAS DE LA APLICACION DE LEYES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	APROVECHAMIENTOS PATRIMONIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ENAJENACION DE BIENES INMUEBLES DE DOMINIO PRIVADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ENAJENACION DE BIENES MUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ENAJENACION DE OBJETOS DE VALOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ACCESORIOS DE APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ACCESORIOS DE APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	APROVECHAMIENTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	APROVECHAMIENTOS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	INGRESOS POR VENTA DE BIENES, PRESTACION DE SERVICIOS Y OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE INSTITUCIONES PUBLICAS DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE INSTITUCIONES PUBLICAS DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE EMPRESAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

PRODUCTIVAS DEL ESTADO														
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE EMPRESAS PRODUCTIVAS DEL ESTADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS MONETARIAS CON PARTICIPACION ESTATAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

MAYORITARIA														
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS NO MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS NO MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE FIDEICOMISOS FINANCIEROS PUBLICOS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE FIDEICOMISOS FINANCIEROS PUBLICOS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE LOS PODERES LEGISLATIVO Y JUDICIAL, Y DE LOS ORGANOS AUTONOMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE LOS PODERES LEGISLATIVO Y JUDICIAL, Y DE LOS ORGANOS AUTONOMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL Y FONDOS DISTINTOS DE APORTACIONES	\$674,628,340.00	\$56,219,027.26	\$56,219,027.26	\$56,219,030.26	\$56,219,032.26	\$56,219,032.26	\$56,219,027.26	\$56,219,027.26	\$56,219,027.26	\$56,219,027.26	\$56,219,027.26	\$56,219,027.26	\$56,219,027.26	\$56,219,027.14
PARTICIPACIONES	\$359,006,590.00	\$29,917,215.84	\$29,917,215.84	\$29,917,215.84	\$29,917,215.84	\$29,917,215.84	\$29,917,215.84	\$29,917,215.84	\$29,917,215.84	\$29,917,215.84	\$29,917,215.84	\$29,917,215.84	\$29,917,215.84	\$29,917,215.76
FONDO GENERAL DE PARTICIPACIONES	\$218,630,780.00	\$18,219,231.67	\$18,219,231.67	\$18,219,231.67	\$18,219,231.67	\$18,219,231.67	\$18,219,231.67	\$18,219,231.67	\$18,219,231.67	\$18,219,231.67	\$18,219,231.67	\$18,219,231.67	\$18,219,231.67	\$18,219,231.63

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

	FONDO GENERAL DE PARTICIPACIONES	\$218,630,780.00	\$18,219,231.67	\$18,219,231.67	\$18,219,231.67	\$18,219,231.67	\$18,219,231.67	\$18,219,231.67	\$18,219,231.67	\$18,219,231.67	\$18,219,231.67	\$18,219,231.67	\$18,219,231.67	\$18,219,231.63
	FONDO DE FOMENTO MUNICIPAL	\$94,283,630.00	\$7,856,969.17	\$7,856,969.17	\$7,856,969.17	\$7,856,969.17	\$7,856,969.17	\$7,856,969.17	\$7,856,969.17	\$7,856,969.17	\$7,856,969.17	\$7,856,969.17	\$7,856,969.17	\$7,856,969.13
	FONDO DE FOMENTO MUNICIPAL	\$94,283,630.00	\$7,856,969.17	\$7,856,969.17	\$7,856,969.17	\$7,856,969.17	\$7,856,969.17	\$7,856,969.17	\$7,856,969.17	\$7,856,969.17	\$7,856,969.17	\$7,856,969.17	\$7,856,969.17	\$7,856,969.13
	FONDO MUNICIPAL DE COMPENSACIONES	\$3,638,295.00	\$303,191.25	\$303,191.25	\$303,191.25	\$303,191.25	\$303,191.25	\$303,191.25	\$303,191.25	\$303,191.25	\$303,191.25	\$303,191.25	\$303,191.25	\$303,191.25
	FONDO DE COMPENSACIONES	\$3,638,295.00	\$303,191.25	\$303,191.25	\$303,191.25	\$303,191.25	\$303,191.25	\$303,191.25	\$303,191.25	\$303,191.25	\$303,191.25	\$303,191.25	\$303,191.25	\$303,191.25
	FONDO MUNICIPAL SOBRE LA VENTA FINAL DE GASOLINA Y DIESEL	\$4,728,020.00	\$394,001.67	\$394,001.67	\$394,001.67	\$394,001.67	\$394,001.67	\$394,001.67	\$394,001.67	\$394,001.67	\$394,001.67	\$394,001.67	\$394,001.67	\$394,001.63
	FOGADI	\$4,728,020.00	\$394,001.67	\$394,001.67	\$394,001.67	\$394,001.67	\$394,001.67	\$394,001.67	\$394,001.67	\$394,001.67	\$394,001.67	\$394,001.67	\$394,001.67	\$394,001.63
	PARTICIPACIONES PROVISIONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	FONDO PARA MUNICIPIOS EXPORTADORES DE HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ISR SOBRE SALARIOS	\$21,897,472.00	\$1,824,789.33	\$1,824,789.33	\$1,824,789.33	\$1,824,789.33	\$1,824,789.33	\$1,824,789.33	\$1,824,789.33	\$1,824,789.33	\$1,824,789.33	\$1,824,789.33	\$1,824,789.33	\$1,824,789.37
	ISR SOBRE SALARIOS	\$21,897,472.00	\$1,824,789.33	\$1,824,789.33	\$1,824,789.33	\$1,824,789.33	\$1,824,789.33	\$1,824,789.33	\$1,824,789.33	\$1,824,789.33	\$1,824,789.33	\$1,824,789.33	\$1,824,789.33	\$1,824,789.37
	PARTICIPACIONES POR IMPUESTO ESPECIALES	\$3,180,147.00	\$265,012.25	\$265,012.25	\$265,012.25	\$265,012.25	\$265,012.25	\$265,012.25	\$265,012.25	\$265,012.25	\$265,012.25	\$265,012.25	\$265,012.25	\$265,012.25
	PARTICIPACIONES POR IMPUESTO ESPECIALES	\$3,180,147.00	\$265,012.25	\$265,012.25	\$265,012.25	\$265,012.25	\$265,012.25	\$265,012.25	\$265,012.25	\$265,012.25	\$265,012.25	\$265,012.25	\$265,012.25	\$265,012.25
	FONDO DE FISCALIZACION Y RECAUDACION	\$10,799,136.00	\$899,928.00	\$899,928.00	\$899,928.00	\$899,928.00	\$899,928.00	\$899,928.00	\$899,928.00	\$899,928.00	\$899,928.00	\$899,928.00	\$899,928.00	\$899,928.00
	FONDO DE FISCALIZACION Y RECAUDACION	\$10,799,136.00	\$899,928.00	\$899,928.00	\$899,928.00	\$899,928.00	\$899,928.00	\$899,928.00	\$899,928.00	\$899,928.00	\$899,928.00	\$899,928.00	\$899,928.00	\$899,928.00
	IMPUESTOS SOBRE AUTOMOVILES NUEVOS	\$1,375,456.00	\$114,621.33	\$114,621.33	\$114,621.33	\$114,621.33	\$114,621.33	\$114,621.33	\$114,621.33	\$114,621.33	\$114,621.33	\$114,621.33	\$114,621.33	\$114,621.37
	IMPUESTOS SOBRE AUTOMOVILES NUEVOS	\$1,375,456.00	\$114,621.33	\$114,621.33	\$114,621.33	\$114,621.33	\$114,621.33	\$114,621.33	\$114,621.33	\$114,621.33	\$114,621.33	\$114,621.33	\$114,621.33	\$114,621.37
	FONDO RESARCITORIO DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$320,471.00	\$26,705.92	\$26,705.92	\$26,705.92	\$26,705.92	\$26,705.92	\$26,705.92	\$26,705.92	\$26,705.92	\$26,705.92	\$26,705.92	\$26,705.92	\$26,705.88
	FONDO RESARCITORIO DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$320,471.00	\$26,705.92	\$26,705.92	\$26,705.92	\$26,705.92	\$26,705.92	\$26,705.92	\$26,705.92	\$26,705.92	\$26,705.92	\$26,705.92	\$26,705.92	\$26,705.88
	IMPUESTO SOBRE LA RENTA DEL ARTICULO 126	\$153,183.00	\$12,765.25	\$12,765.25	\$12,765.25	\$12,765.25	\$12,765.25	\$12,765.25	\$12,765.25	\$12,765.25	\$12,765.25	\$12,765.25	\$12,765.25	\$12,765.25
	IMPUESTO SOBRE LA RENTA DEL ARTICULO 126	\$153,183.00	\$12,765.25	\$12,765.25	\$12,765.25	\$12,765.25	\$12,765.25	\$12,765.25	\$12,765.25	\$12,765.25	\$12,765.25	\$12,765.25	\$12,765.25	\$12,765.25
	RESARCIMIENTO POR AUDITORIA RAMO 28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	APORTACIONES	\$301,520,888.00	\$25,126,740.67	\$25,126,740.67	\$25,126,740.67	\$25,126,740.67	\$25,126,740.67	\$25,126,740.67	\$25,126,740.67	\$25,126,740.67	\$25,126,740.67	\$25,126,740.67	\$25,126,740.67	\$25,126,740.63
	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL Y DE LAS DEMARCACIONES	\$180,849,980.00	\$15,070,831.67	\$15,070,831.67	\$15,070,831.67	\$15,070,831.67	\$15,070,831.67	\$15,070,831.67	\$15,070,831.67	\$15,070,831.67	\$15,070,831.67	\$15,070,831.67	\$15,070,831.67	\$15,070,831.63

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

TERRITORIALES DEL DISTRITO FEDERAL															
FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL (FAISMUN)	\$180,849,980.00	\$15,070,831.67	\$15,070,831.67	\$15,070,831.67	\$15,070,831.67	\$15,070,831.67	\$15,070,831.67	\$15,070,831.67	\$15,070,831.67	\$15,070,831.67	\$15,070,831.67	\$15,070,831.67	\$15,070,831.67	\$15,070,831.67	\$15,070,831.63
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS Y DE LAS DEMARCACIONES TERRITORIALES Y DEL D.F.	\$120,670,908.00	\$10,055,909.00	\$10,055,909.00	\$10,055,909.00	\$10,055,909.00	\$10,055,909.00	\$10,055,909.00	\$10,055,909.00	\$10,055,909.00	\$10,055,909.00	\$10,055,909.00	\$10,055,909.00	\$10,055,909.00	\$10,055,909.00	\$10,055,909.00
FORTAMUNDF	\$120,670,908.00	\$10,055,909.00	\$10,055,909.00	\$10,055,909.00	\$10,055,909.00	\$10,055,909.00	\$10,055,909.00	\$10,055,909.00	\$10,055,909.00	\$10,055,909.00	\$10,055,909.00	\$10,055,909.00	\$10,055,909.00	\$10,055,909.00	\$10,055,909.00
CONVENIOS	\$13.00	\$0.00	\$0.00	\$3.00	\$5.00	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROGRAMAS FEDERALES	\$12.00	\$0.00	\$0.00	\$3.00	\$5.00	\$4.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROGRAMA NACIONAL DE PREVENCIÓN DEL DELITO	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE FORTALECIMIENTO A LA SEGURIDAD (FORTASEG)	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS PROGRAMAS O FONDOS RAMO 8 SADER	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS PROGRAMAS O FONDOS DEL RAMO 15 SEDATU	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AGUA POTABLE, DRENAJE Y TRATAMIENTO	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS PROGRAMAS O FONDOS DEL RAMO 16 SEMARNAT	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS PROGRAMAS O FONDOS DEL RAMO 20 BIENESTAR	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO REGIONAL	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS FONDOS Y PROGRAMAS DEL RAMO 23 PSYE	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROGRAMA DE INFRAESTRUCTURA INDIGENA	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROGRAMA DE APOYOS A LA CULTURA	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROGRAMA DE DEVOLUCIÓN DE DERECHOS (PRODDER)	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROGRAMAS ESTATALES	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS PROGRAMAS ESTATALES	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

	CONVENIOS PARTICULARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL	\$11,352,934.00	\$946,077.83	\$946,077.83	\$946,077.83	\$946,077.83	\$946,077.83	\$946,077.83	\$946,077.83	\$946,077.83	\$946,077.83	\$946,077.83	\$946,077.83	\$946,077.83
	INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL	\$11,352,934.00	\$946,077.83	\$946,077.83	\$946,077.83	\$946,077.83	\$946,077.83	\$946,077.83	\$946,077.83	\$946,077.83	\$946,077.83	\$946,077.83	\$946,077.83	\$946,077.83
	CONVENIOS FEDERALES FONDO DE CAMINOS Y PUENTES FEDERALES (CAPUFE)	\$11,352,934.00	\$946,077.83	\$946,077.83	\$946,077.83	\$946,077.83	\$946,077.83	\$946,077.83	\$946,077.83	\$946,077.83	\$946,077.83	\$946,077.83	\$946,077.83	\$946,077.83
	FONDOS DISTINTOS DE APORTACIONES	\$2,747,915.00	\$228,992.92	\$228,992.92	\$228,992.92	\$228,992.92	\$228,992.92	\$228,992.92	\$228,992.92	\$228,992.92	\$228,992.92	\$228,992.92	\$228,992.92	\$228,992.88
	FONDOS DISTINTOS DE APORTACIONES	\$2,747,915.00	\$228,992.92	\$228,992.92	\$228,992.92	\$228,992.92	\$228,992.92	\$228,992.92	\$228,992.92	\$228,992.92	\$228,992.92	\$228,992.92	\$228,992.92	\$228,992.88
	FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS	\$2,747,915.00	\$228,992.92	\$228,992.92	\$228,992.92	\$228,992.92	\$228,992.92	\$228,992.92	\$228,992.92	\$228,992.92	\$228,992.92	\$228,992.92	\$228,992.92	\$228,992.88
	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TRANSFERENCIAS Y ASIGNACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TRANSFERENCIAS Y ASIGNACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO (DEROGADO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	AYUDAS SOCIALES (DEROGADO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y ANALOGOS (DEROGADO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TRANSFERENCIAS DEL FONDO MEXICANO DEL PETROLEO PARA LA ESTABILIZACION Y EL DESARROLLO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TRANSFERENCIAS DEL FONDO MEXICANO DEL PETROLEO PARA LA ESTABILIZACION Y EL DESARROLLO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$2.00	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ENDEUDAMIENTO INTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

EMPRESTITOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBLIGACIONES A CORTO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENDEUDAMIENTO EXTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FINANCIAMIENTO INTERNO	\$2.00	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FINANCIAMIENTO INTERNO A CORTO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FINANCIAMIENTO INTERNO A LARGO PLAZO	\$2.00	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEUDA PUBLICA MUNICIPAL GARANTIZADA	\$2.00	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00